

Projects:	Original amount of Funding	Estimated Unexpended Funds as of 9/30/21	Estimated Date of Completion	Justification for Extension Request
Mexicali PM 2.5 Study Phase II	400,000.00	312,566.64	5/31/2023	Ambient monitoring is planned through October 2022 with additional time needed to complete data processing and laboratory analyses of samples after monitoring has concluded. The current contract with the vendor runs through 5/2023.
Windblown Dust Camera	20,000.00	20,000.00	9/30/2022	ICAPCD is having to negotiate a use contract with UC San Diego for a camera location
Salton Sea Support	10,000.00	10,000.00	9/30/2022	Renegotiating SOW with Region 9; original stakeholders now retired
Real-Time Speciation Capabilities for Calexico (Imperial County Real-time Website)	162,000.00	134,202.05		Current contract with the vendor runs through 9/2021. We would like to be able to continue this project and roll any remaining funds towards the continuation.
Imperial County Real-time Website	240,000.00	65,318.00		Current contract with the vendor runs through 9/2021. We would like to be able to continue this project and roll any remaining funds towards the continuation.
Non-road Renewable Diesel Emissions Testing	150,000.00	150,000.00	9/30/2022	The Non-Road Renewable Diesel Emissions Testing project was designed as a follow-on to CARB's Low Emission Diesel (LED) testing project. Completion of the LED testing project has been delayed approximately 18 months due to a lengthy stakeholder engagement process, delays in the receipt of fuels and engines pledged by project partners, shutdown and limited reopening of the engine testing facility due to COVID-19, and challenges related to installation and configuration of the test engines. The LED testing project is expected to be completed in May 2021, and work on the Non-Road Renewable Diesel Emissions Testing project, which is expected to take six to eight months, will commence shortly thereafter. There will not be sufficient time for procurement of the engine and fuels, installation and configuration of the engine, and completion of engine testing for the Non-Road Renewable Diesel Emissions Testing project prior to the current project end date of September 30, 2022. Continued reduced staffing at the testing facility to comply with COVID-related social distancing requirements will also likely extend the current project timeline.
On-Road Motor Vehicle Emissions in Baja	100,000.00	100,000.00	9/30/2022	The Request for Proposal is currently under review by CARB's Administrative Services Division and Legal Office. Since the contract requires work to be conducted in another country, the processing time is longer than usual.
Emissions from Ocean-Going Vessels	200,000.00	146,000.00	12/31/2021	Due to COVID restrictions there have been delays in the project. We are requesting an extension to complete this project.
Train SPA (Baja) / Mexicali on station calibrations	5,000.00			Due to COVID restrictions there have been delays in the project.
Salton Sea Community and Researchers Task Force	75,000.00	\$75,000	6/30/2022	During the planning stages, community groups identified the need for a facilitator to conduct the meetings in Spanish with simultaneous English translation. This would require the initiation of the competitive bid process for facilitation services and that process could take 5-6 months which would delay when the stakeholder meeting could begin. The meetings themselves are expected to take 10 weeks and then we need a number of months after the meetings for the PI to write up the report. This takes us past the current September 30th, 2021 deadline.
Total	1,362,000.00	1,013,086.69		